

- Prevent emergencies through public education and positive code enforcement
- Mitigate emergencies and disasters through proper planning and preparedness
- Respond promptly and efficiently to all emergencies involving fire, medical, or environmental concerns

Five-year Accomplishments

- Improved Insurance Services Office Rating (ISO) from 5 to 3
- Completed and made operational fifth fire station
- Hired 25 firefighter paramedics
- Built new fire training facility and tower.
- Added a hazardous materials response decon unit to fire fleet.
- Increased ambulance collections by \$200,000
- Completed Emergency Operations Center at Station #31
- Added a Computer Dispatching and GPS Tracking System to All Fire Equipment
- Increased County Fire Contract by \$240,000.00
- 2 New Transport Engines designed and delivered
- Added a Volunteer program with 20 firefighters

Performance Measures & Analysis

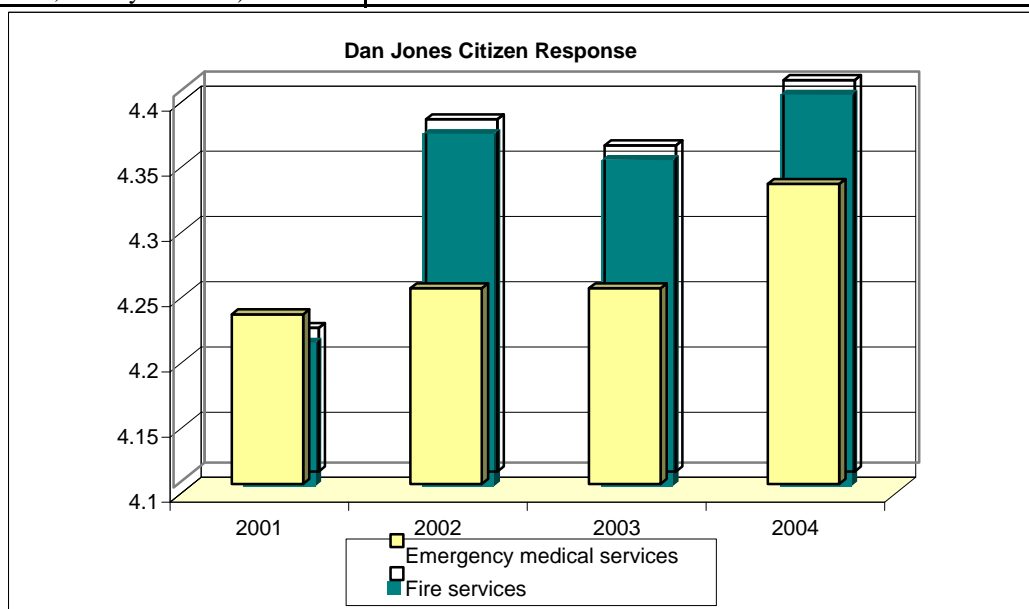
All five fire stations have paramedic service

82% of all service delivery within 5 minutes

1/2 of all fire department members paramedic certified

All fire department members a minimum of State of Utah Firefighter II certified

Citizens' Response (Fiscal Year)	2001	2002	2003	2004	2005
Fire services	4.21	4.37	4.35	4.4	
Emergency medical services	4.23	4.25	4.25	4.33	
(1-5 scale, 5=very satisfied)					



- 1 County Fire Contract** - Increased the Fire Contract with Salt Lake County from \$270,000 to \$500,000.
- 2 EMS Grant** - On going EMS grant from the State of Utah for medical service and certifications.
- 3 Ambulance Fee Increase** - Ambulance fees are based on the last rate established by the State of Utah and are adjusted each time a new fee schedule is issued by the State
- 4 Reduced three full-time firefighter positions.**
- 5 Traded a Captain position for a Data Processing Coordinator position.**
- 6 Fleet Replacement** - Funding is included to purchase an ambulance and the initial funding for a transport engine.
- 7 Valley Emergency Communication Center** - The fee charged by VECC for dispatch services increased
- 8 Equipment O&M** - Increased to cover increasing costs and to purchase Turn-out Gear
- 9** The discounted rate for non-transport trips for county islands has been discontinued.
- 10** Correction to staffing plan
- 11 Fee Schedule Changes** - Includes changes to bring fees in-line with costs
- 12 Fee Schedule Additions** - Includes fees previously documented elsewhere or new fees
- 13 Water** - The general fund does not pay the full cost of water. The Public Utilities Department also does not pay the full cost of administrative services provided by the general fund. This cross subsidization will be eliminated over the next three years. The FY 2005 budget in the Fire Department is an estimate of the full cost of the water used in the five stations.
- 14 IS Charges/Computer Supplies** - Information Services charges increased due an increase in the number of Groupwise licences and due to a change in the allocation formula that no longer includes printers. Because the Fire Department had a low ratio of printers, their charges increased. Further, some of the money formerly paid to IS has been placed in a computer supplies line item to purchase ink cartridges for the printers.
- 15 Telephone** - The charge for telephones increased primarily because an additional 17 phones were added for the emergency operations center that is housed at fire station 31.



Transport Engines have been in use in Sandy since 1990

Budget Information

Fire

Department 220	2001 Actual	2002 Actual	2003 Actual	2004 Estimated	2005 Approved
Financing Sources:					
General Taxes & Revenue	\$ 4,026,700	\$ 4,776,460	\$ 5,331,006	\$ 5,084,667	\$ 4,827,217
313103 Emergency Preparedness Grant	10,000	15,901	11,625	101,000	-
31321 EMS Grant	20,561	27,065	24,959	29,948	23,000 2
314221 Ambulance Fees	581,546	604,001	764,581	849,900	885,900
314223 Fire Fees	258,750	265,478	268,132	270,000	500,000 1
Total Financing Sources	\$ 4,897,557	\$ 5,688,905	\$ 6,400,303	\$ 6,335,515	\$ 6,236,117
Financing Uses:					
411111 Regular Pay	\$ 2,864,081	\$ 3,434,248	\$ 3,604,450	\$ 3,618,964	\$ 3,664,777
411113 Vacation Accrual	25,536	44,526	4,251	18,000	18,000
411121 Temporary/Seasonal Pay	26,348	26,951	18,256	31,079	31,390
411131 Overtime/Gap	189,696	216,079	133,846	87,156	87,156
411211 Variable Benefits	620,115	755,844	788,674	777,119	780,932
411213 Fixed Benefits	395,340	460,397	506,812	556,085	585,705
411214 Retiree Health Benefit	-	-	118,337	33,389	36,896
4121 Books, Sub. & Memberships	1,837	1,425	2,348	1,000	1,000
41231 Travel	7,545	2,942	2,296	4,000	4,000
41232 Meetings	4,948	5,188	4,778	3,400	3,400
41234 Education	2,681	2,226	6,414	5,100	2,100
41235 Training	9,435	3,302	7,653	8,000	8,000
41237 Training Supplies	3,126	9,362	6,389	3,500	3,500
412400 Office Supplies	5,064	5,678	6,522	4,044	4,044
412415 Copying	1,670	2,877	1,448	2,000	2,000
412440 Computer Supplies	-	-	-	-	1,771 14
412450 Uniforms	40,567	39,140	52,251	43,684	43,956
412490 Miscellaneous Supplies	2,154	1,992	3,566	1,600	1,600
412511 Equipment O & M	24,706	16,895	20,305	16,000	20,000 8
41252 Building O & M	29,553	26,067	30,191	20,000	20,000
412523 Power & Lights	17,772	25,010	20,751	32,000	32,000
412524 Heat	16,485	18,130	19,510	21,500	21,500
412526 Water	-	-	-	-	5,751 13
412527 Storm Water	4,574	1,855	3,600	1,843	1,843
412611 Telephone	27,640	39,459	43,024	24,172	34,265 15
41270 Public Safety Supplies	24,381	23,835	17,654	27,000	17,000
41273 Subsistence	4,908	6,994	4,630	3,500	3,500
41274 Fire Prevention	6,662	5,010	5,001	4,500	4,500
41275 Origin & Cause	2,938	3,516	3,348	3,300	3,300
41276 Emergency Management	1,091	2,889	27,924	5,000	5,000
412761 CERT Training Supplies	-	5,476	-	5,000	-
41277 Ambulance Supplies	46,173	59,489	49,982	50,000	50,000
412771 Hazardous Recovery Supplies	863	381	-	2,822	1,000
413722 Valley Emergency Com. Center	66,908	78,196	93,790	99,610	109,080 7
413723 UCAN Charges	-	7,259	6,155	8,010	8,100
41379 Professional Services	22,267	25,858	22,133	25,000	25,000
414111 IS Charges	29,676	35,703	39,818	48,900	60,988 14
41471 Fleet O & M	146,022	182,264	196,215	209,455	173,793
41472 Fleet Purchases	81,506	33,688	475,460	279,835	305,000 6
4169 Grants	47,482	35,259	36,101	29,948	23,000
4173 Building Improvements	9,180	18,431	17,026	20,000	20,000
4174 Equipment	86,627	25,064	(606)	200,000	11,270
Total Financing Uses	\$ 4,897,557	\$ 5,688,905	\$ 6,400,303	\$ 6,335,515	\$ 6,236,117

Budget Information (cont.)

Fire

Staffing Information	Bi-weekly Salary		Full-time Equivalent		
	Minimum	Maximum	FY 2003	FY 2004	FY 2005
Appointed:					
Fire Chief	\$ 2,800.00	\$ 4,325.60	1.00	1.00	1.00
Deputy Fire Chief	\$ 2,513.60	\$ 3,515.20	0.00	0.00	1.00
Full-time:					
Deputy Fire Chief	\$ 2,513.60	\$ 3,515.20	1.00	1.00	0.00
Battalion Chief	\$ 2,303.20	\$ 3,039.20	5.00	5.00	5.00
Fire Captain / Paramedic	\$ 1,856.80	\$ 2,500.80	11.00	10.00	12.00
Fire Captain	\$ 1,729.60	\$ 2,373.60	8.00	8.00	5.00
Fire Engineer / Paramedic	\$ 1,520.80	\$ 2,057.60	12.00	10.00	12.00
Medical Officer	\$ 1,368.00	\$ 2,052.00	1.00	1.00	1.00
Fire Engineer	\$ 1,387.20	\$ 1,921.60	6.00	5.00	5.00
Firefighter / Paramedic	\$ 1,318.40	\$ 1,921.60	10.00	19.00	16.00
Firefighter / EMT	\$ 1,146.40	\$ 1,452.00	25.00	20.00	18.00
Data Processing Coordinator	\$ 1,368.00	\$ 2,052.00	0.00	0.00	1.00
Fire Prevention Specialist	\$ 1,106.40	\$ 1,660.00	1.00	1.00	1.00
Fire Inspector	\$ 1,106.40	\$ 1,660.00	1.00	1.00	1.00
Executive Secretary	\$ 1,028.80	\$ 1,544.00	1.00	1.00	1.00
Accounting Clerk	\$ 825.60	\$ 1,239.20	1.00	1.00	1.00
Temporary / Seasonal:			1.84	1.84	1.84
Education Specialist	\$ 8.10	\$ 12.15			
Total FTEs			85.84	85.84	82.84

Fee Information	2001 Approved	2002 Approved	2003 Approved	2004 Approved	2005 Approved
Ambulance Fees					
Full Rates					
Base Rate / call		\$244.33	\$276.03	\$294.00	\$294.00
Mileage Rate / mile		\$9.58	\$12.09	\$12.89	\$12.89
Additional Patient Transported / mile		\$4.79	\$6.05	\$6.05	\$6.05
Non Transport Trip / call			\$228.24	\$243.42	\$243.42
Air Ambulance Stabilization / call		\$105.34	\$172.53	\$243.32	\$243.32
Advanced Life Support/Paramedic / call		\$435.80	\$548.62	\$584.00	\$584.00
Emergency & Night Surcharge			\$27.39	\$29.20	\$29.20
* Ambulance rates are set by the Sate of Utah and are adjusted as often as the State adjusts the fee schedule.					
Discounted Rate in City & County Islands					
Non-transport Trip			\$136.95	\$145.85	Discontinued
Fire Department Permits (per site)					
Fireworks Storage (Off Stand Site)	\$25	\$25	\$30	\$30	\$45
Tank Install Inspection -Above Ground	\$75	\$75	\$75	\$80	\$80
Tank Install Inspection -Underground	\$250	\$250	\$250	\$262	\$300
Tank Removal Inspection -Underground	\$250	\$250	\$250	\$262	\$300
Tent, Canopy, or Temp. Membrane	\$25	\$25	\$30	\$30	\$45
Hazardous Material Recovery Fee					
Command Officer / hr.	\$50	\$50	\$50	\$53	\$105
Auxiliary Apparatus & Crew / hr.	\$100	\$100	\$100	\$105	\$220
Pumper & Crew / hr.	\$150	\$150	\$150	\$158	\$450
Fee for Standby or Ambulance Service					Actual Cost
Occupancy Smoke Test / test	\$50	\$50	\$50	\$53	\$85
Child Care Inspection	\$26	\$26	\$30	\$30	\$45

Budget Information (cont.)

Fire

Fee Information	2001 Approved	2002 Approved	2003 Approved	2004 Approved	2005 Approved
Fire Department Courses					
First Aid Class					\$20
CERT Class					\$20
Basic Life Support (CPR)					\$20
Heartsaver CPR					\$20

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Capital Budget	2004 Budgeted	2005 Approved	2006 Planned	2007 Planned	2008 Planned
1206 - Station 32 - This provides initial funding for remodeling or the replacement of station 32. Included is \$10,000 for an architectural evaluation of these options.					
41 General Revenue	\$ 19,416	\$ 100,000	\$ -	\$ -	\$ -
1212 - Overlay Parking Lots - Fire - This funding is used to overlay the parking lots at all fire stations.					
41 General Revenue	\$ 19,416	\$ -	\$ -	\$ -	\$ -
1246 - Fire Dispatch System -					
41 General Revenue	\$ 25,833	\$ -	\$ -	\$ -	\$ -
Total Capital Budget	\$ 64,665	\$ 100,000	\$ -	\$ -	\$ -



Parents who saw this popular program 20 years ago as kids are now bringing their children.

Policies & Objectives

Emergency Management

- Comply with the guidance found in the Federal Emergency Management Agency State and Local Guide (SLG) 101, All-Hazard Emergency Operations Plans for Development of Local Emergency Operations Plans.
- Maximize the preservation of life and the protection of property and the environment should an emergency or disaster threaten our community.
- Mitigate emergencies and disasters through proper planning and preparedness.

Performance Measures & Analysis

- The basic Sandy Emergency Operations Plan has been prepared and approved by City Cabinet and the City Council
- Emergency communications equipment has been installed in the primary Emergency Operations center.
- Emergency Management team members have received local and federal emergency management training.
- A Local Emergency Planning Committee has been established which is a necessary requirement to receive federal grant funding.
- Federal grants have been acquired for emergency management training and equipment purchase.
- The Emergency Management Coordinator position has been established to coordinate and direct emergency management efforts.

Significant Budget Issues

No significant change.

Budget Information

Department 221	2001 Actual	2002 Actual	2003 Actual	2004 Estimated	2005 Approved
Financing Sources:					
General Taxes & Revenue	\$ -	\$ -	\$ -	\$ 121,103	\$ 86,822
Administrative Charges	-	-	-	-	15,427
Total Financing Sources	\$ -	\$ -	\$ -	\$ 121,103	\$ 102,249
Financing Uses:					
411111 Regular Pay	\$ -	\$ -	\$ -	\$ 62,204	\$ 64,437
411211 Variable Benefits	-	-	-	13,169	13,641
411213 Fixed Benefits	-	-	-	6,202	6,373
4121 Books, Sub. & Memberships	-	-	-	750	750
41231 Travel	-	-	-	1,700	1,700
41232 Meetings	-	-	-	500	500
41235 Training	-	-	-	7,528	7,528
41237 Training Supplies	-	-	-	750	750
412400 Office Supplies	-	-	-	900	900
412490 Miscellaneous Supplies	-	-	-	300	300
412611 Telephone	-	-	-	500	500
41276 Emergency Management	-	-	-	22,000	-
413723 UCAN Charges	-	-	-	-	270
4174 Equipment	-	-	-	4,600	4,600
Total Financing Uses	\$ -	\$ -	\$ -	\$ 121,103	\$ 102,249

Staffing Information	Bi-weekly Salary		Full-time Equivalent		
	Minimum	Maximum	FY 2003	FY 2004	FY 2005
Appointed:					
Emergency Management Coordinator	\$ 1,746.37	\$ 2,750.59	0.00	1.00	1.00
Total FTEs			0.00	1.00	1.00